

MSUKALIGWA LOCAL MUNICIPALITY



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CORPORATE SERVICES DEPARTMENT Certified Council Resolution

4th Ordinary Council meeting: 31 March 2022

LM 71/03/2022


A-48 COUNCIL RESOLUTION: REPORT ON THE DRAFT ANNUAL MTREF BUDGET REPORT FOR 2022/2025

RESOLVED AS FOLLOWS:

1. That Council **CONSIDERED** the contents of MFMA Circulars 112 (6 December 2021) and 115 (4 March 2022) and the principals suggested within the unfunded draft 2022/23 MTREF budget report, as attached as presented.
2. That the Budget steering committee **TO MEET** in the third week of April 2022– working towards April 2022 as to finalise a cash backed budget for operational and capital budget, with the inclusion of a five-year budget to cover the long-term unfunded budget
3. That any change in principles, increases and expenditure and budget submitted in the draft report **CONSIDERED** by Council.
4. That the budget **BE DISCUSSED AND CONSIDERED** during the Budget steering committee in April 2022, and **BE CONSIDERED** for inclusion in the final budget report **TO BE TABLED** in May 2022.
5. That a two-day workshop **BE ARRANGED** in April 2022, to enable relevant Councillors, the Municipal manager, Directors, and managers to review the undermentioned budget related policies as to be able to **BE APPROVED** it with the approval of the 2022/2025 MTREF budget in May 2022

31 March 2022

Date


Certified as true resolution
Acting Speaker of Council
Cllr N.S. Xaba