

MSUKALIGWA LOCAL MUNICIPALITY



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CORPORATE SERVICES DEPARTMENT

Certified Council Resolution

5th Ordinary Council Meeting: 30 January 2024

LM 555/01/2024


A-458 COUNCIL RESOLUTION: SECT 71 / 52 QUARTER 1: FINANCIAL REPORT FOR THE QUARTER ENDING 31 DECEMBER 2023

RESOLVED AS FOLLOWS:

1. That Council **NOTED** the Mid-Year Budget and Performance assessment report for the period ending 31 December 2023 .
2. That Council **APPROVED** the Mid-year budget and assessment report and Adjustment budget as per legislation not later than 28 February 2024.

To consider, inter alia,

- The additional R10M funding received from Provincial Treasury to conduct Data Cleansing
 - Under collection on property rates
 - Agency fees that could not be realised
 - To account for unspent conditional grants that were approved to be Roll-over to the current year.
 - Upward and downward adjustment of revenue- and expenditure estimates based on current trends
3. That Council **APPROVED** the Mid-Year Budget and Performance Assessment, the report **BE SUBMITTED** to both Provincial and National Treasury.


Certified as true resolution
Speaker of Council
Cllr N.S. Xaba

30 January 2024

Date