

ANNEXURE F 1**SALE OF ELECTRICITY : LEVY PER UNIT, DEPOSITS AND OTHER****Financial Year:****2020/2021****A. Date of Implementation:****1 July 2020**

Accounts and Services delivered on/ from 1 July 2020

Interest on arrears - All services on outstanding balance at month-end**10,5%**

Per Year

Interest on arrears is calculated on repo rate 1 July + 3% - July repo rate 2020 = 7,5%

SUPPLY OF ELECTRICITY ON CONVENTIONAL AND PRE-PAID METERS TO RESIDENTIAL PROPERTIES, BUSINESS, INDUSTRY AND OTHER INSTITUTIONS SUPPLIED FROM THE MUNICIPAL DISTRIBUTION NETWORK

Subject to the approval of the Electricity tariffs by the National Electricity Regulator, the Local Council of Msukaligwa adopted the following tariffs on Electricity consumption with effect on all accounts issued from 1 July 2020 (Including pre paid meter installation and sales)

1) Tariff applicable to private dwellings, flats permanently occupied Charitable Institutions, Churches, and Church Halls which are exclusively used for religious purposes and Church activities, as well as Sport clubs and the Show Society as from time to time approved in accordance with the Council's policy

A. RESIDENTIAL SUPPLY - CONVENTIONAL**MSUKALIGWA MUNICIPALITY TARIFF DESIGN MODEL**

BASED ON ESKOM INCREASE

		8,76%	NERSA	Increase per unit	Suggested tariff 8.1%
			0	R/c	2020/2021
1,1	RESIDENTIAL CONVENTIONAL UP TO 20 AMP(EL 122)				R
	Basic charge (Fixed Charge) per month		0,000000	-	0,000
	Energy Rate (c/kWh) (<=50kWh)	50 units	0,914300	0,08	0,994
	Energy Rate (c/kWh) (51 - 350 kWh)	300 units	1,175600	0,10	1,279
	Energy Rate (c/kWh) (351 - 600 kWh)	250 units	1,654500	0,14	1,799
	Energy Rate (c/kWh) (>600 kWh)		1,910300	0,17	2,078
			NERSA	Increase per unit	Suggested tariff 8.1%
		8,76%	0,00000	R/c	2020/2021
1,2	RESIDENTIAL CONVENTIONAL ABOVE 20 AMP (EL102)				R
	Basic charge (Fixed Charge) per month		172,310000	15,09	187,40
	Energy Rate (c/kWh) (<=50kWh)		0,914300	0,08	0,994
	Energy Rate (c/kWh) (51 - 350 kWh)		1,175600	0,10	1,279
	Energy Rate (c/kWh) (351 - 600 kWh)		1,654500	0,14	1,799
	Energy Rate (c/kWh) (>600 kWh)		1,910300	0,17	2,078

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Tariff applicable to business premises with ampere meter installations

3 AMPERE METERS - BUSINESS AND OTHER AMPERE CONNECTIONS

		8,76%	NERSA 0,00000	Increase per unit R/c	Suggested tariff 8.1% 2020/2021
BUSINESS FIXED AMP OR UP TO 20 AMP(EL 103)					R
Basic charge (Fixed Charge) per month	NIL				
Energy Rate (c/kWh)		0,17831	2,035500	0,18	2,214
BUSINESS (EL 104) ABOVE 20 AMP 3PHASE (INCLUDE DEMAND AMPERE METERS (EL108))					
Basic charge (Fixed Charge) per month		336,62578	3 842,760000	336,63	4 179,39
		0,10517	1,200600	0,11	1,306
		8,76%	NERSA 0,00000	Increase per unit R/c	Suggested tariff 8.1% 2020/2021
4 BUSINESS (EL 103) ABOVE 20 AMP					R
Basic charge (Fixed Charge) per month		112,59491	1 285,330000	112,59	1 397,92
		0,10507	1,199400	0,11	1,304

5 DEPARTMENTAL SUPPLY - MUNICIPAL CONSUMPTION

		8,76%	0,00000	Increase per unit R/c	Suggested tariff 8.1% 2020/2021
DEPARTMENTAL					R
Basic charge (Fixed Charge) per month		0,00000	0,000000	-	0,00
Energy Rate (c/kWh)		0,14874	1,698000	0,15	1,847
6 OTHER CHARGES - ELECTRICITY					
Connection fees - New agreements			R 163,00	14,28	177,28
Re-connection for default payment (RECONN)			R 503,00	44,06	547,06
7 RESIDENTIAL - Tampering					
Re-connection for level 1 cut-off on illegal use of electricity (SU0844)			R 5 496,00	504,00	6 000,00
Re-connection for level 2 cut-off on illegal use of electricit (SU0844)			R 10 987,00	1 013,00	12 000,00
Re-connection for level 3 cut-off on illegal use of electricity(SU0844)			R 16 478,00	1 522,00	18 000,00
Whistle blowing			R 553,00	48,44	601,44
8 BUSINESS - Tampering					
Re-connection for level 1 cut-off on illegal use of electricity (SU0844)			R 10 987,00	1 013,00	12 000,00
Re-connection for level 2 cut-off on illegal use of electricity (SU0844)			R 21 971,00	2 029,00	24 000,00
Re-connection for level 3 cut-off on illegal use of electricity (SU0844)			R 32 954,00	3 046,00	36 000,00
Whistle blowing			R 1 102,00	96,54	1 198,54

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DEPOSITS: ELECTRICITY AND WATER

1. Domestic consumers - Houses and Flats (Convensional Meter) (DEEL)
Connection fees - New agreements
 2. Domestic consumers with (pre-paid electricity) (minimum)(DEEL)
(May be recalculated in terms of average consumption to cover two months levies)
Connection fees - New agreements
- Business and other institutions
- Ampere installations
- Up to 20 Amp
- Up to 40 Amp
- Up to 60 Amp
- Up to 120 Amp 3 phase
- Up to 240 Amp 3 phase
- Demand Amp meters
(to be re-calculated after 3 months according average use).
- KVA installations
(to be re-calculated after 3 months according average use.)

INSTALLATION OF METERS

- Pre-Paid
- Pre-Paid Meter installation at existing residential connections (SU 0825)
- Smart Meter

GENERAL

1. All accounts delivered are payable before or on the 15th of the month following the date of levy.
2. All tariffs exclude V.A.T. (CHANGE IN TARIFF FROM 1 APRIL 2018 -V.A.T FROM 14% TO 15%)

		-	
		-	
R 4 468,00	392,00	4 860,00	
R 163,00	15,00	178,00	
R 748,00	66,00	814,00	
	-		
R 163,00	14,28	177,28	
	-		
	-		
R 4 774,00	419,00	5 193,00	
R 8 215,00	720,00	8 935,00	
R 12 323,00	1 080,00	13 403,00	
R 25 470,00	2 232,00	27 702,00	
R 34 832,00	3 052,00	37 884,00	
R 34 832,00	3 052,00	37 884,00	
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R 43 558,00	3 816,00	47 374,00	
	-		
2019-2020	Increase R/c	Suggested tariff 8.1% 2020-2021	
R 2 370,00	208,00	2 578,00	??? SUGGEST TO BE COST PLUS 10%
R 6 973,00	611,00	7 584,00	??? SUGGEST TO BE COST PLUS 10%