

ANNEXURE C1**Financial Year:****2019/2020**

Previous Financial Year:

2018/2019

Supply of Electricity & Deposits (See Letter from NERSA)**A. Date of Implementation:****1 July 2019**

Accounts and Services delivered on/ from 1 July 2019

Interest on Arrears - all services:**10%**

Per Year

Interest on arrears is calculated on repo rate 1 July + 3% - July repo rate 2018 = 7%

SUPPLY OF ELECTRICITY ON CONVENTIONAL AND PRE-PAID METERS TO RESIDENTIAL PROPERTIES, BUSINESS, INDUSTRY AND OTHER INSTITUTIONS SUPPLIED FROM THE MUNICIPAL DISTRIBUTION NETWORKSubject to the approval of the Electricity tariffs by the National Electricity Regulator, the Local Council of Msukaligwa adopted the following tariffs on Electricity consumption with effect on all accounts issued from **1 July 2019**, and for pre-paid meters as from **1 July 2019**.

1) Tariff applicable to private dwellings, flats permanently occupied Charitable Institutions, Churches, and Church Halls which are exclusively used for religious purposes and Church activities, as well as Sport clubs and the Show Society as from time to time approved in accordance with the Council's policy

Electricity**A. RESIDENTIAL SUPPLY - CONVENTIONAL**

(1).

MSUKALIGWA MUNICIPALITY TARIFF DESIGN MODEL**INCREASE:**

13.07% No fix charge

12.00% With fix charge

BASED ON ESKOM INCREASE

		13.07%	NERSA 2018/2019	Increase (avg cost and rate)	NERSA Approved 2019/2020
RESIDENTIAL CONVENTIONAL UP TO 20 AMP(EL 122)					
Fixed Charge per month	NO FIX CHARGE	0.00000	0.000000	0.000	0.000000
Energy Rate (c/kWh) (<=50kWh)	50 units	0.08800	0.914300	1.034	1.033800
Energy Rate (c/kWh) (51 - 300 kWh)	250 units	0.11220	1.175600	1.329	1.329200
Energy Rate (c/kWh) (301 - 600 kWh)	300 units	0.15380	1.654500	1.871	1.870700
Energy Rate (c/kWh) (>600 kWh)		0.17692	1.910300	2.160	2.159900

		12.00%	NERSA 2018/2019	Increase (avg cost and rate)	NERSA Approved 2019/2020
RESIDENTIAL CONVENTIONAL ABOVE 20 AMP (EL102)					
Fixed charge per month		14.00000	152.390000	170.677	172.310000
Energy Rate (c/kWh) (<=50kWh)		0.08800	0.914300	1.024	1.026000
Energy Rate (c/kWh) (51 - 350 kWh)		0.11220	1.175600	1.317	1.316700
Energy Rate (c/kWh) (351 - 600 kWh)		0.15450	1.654500	1.853	1.855000
Energy Rate (c/kWh) (>600 kWh)		0.17400	1.910300	2.140	2.140400

(2).	RESIDENTIAL SUPPLY PRE-PAID				
	INDIGENT SUBSIDY:	13.07%	NERSA 2018/2019	Increase (avg cost and rate)	NERSA Approved 2019/2020
	RESIDENTIAL PRE-PAID UP TO 20 AMP (Indigent Subsidy)				
	Fixed Charge per month	NO FIX CHARGE	NO FIX CHARGE		NO FIX CHARGE
	Energy Rate (c/kWh) (<=50kWh)	50 units	0.08800	0.914300	1.034
	Energy Rate (c/kWh) (51 - 300 kWh)	250 units	0.11220	1.175600	1.329
	Energy Rate (c/kWh) (301 - 600 kWh)	300 units	0.15450	1.654500	1.871
	Energy Rate (c/kWh) (>600 kWh)		0.17692	1.910300	2.160
		12.00%	NERSA 2018/2019	Increase (avg cost and rate)	NERSA Approved 2019/2020
	RESIDENTIAL PRE-PAID ABOVE 20 AMP				
	Fixed Charge per month		14.00000	152.390000	170.677
	Energy Rate (c/kWh) (<=50kWh)		0.08800	0.914300	1.024
	Energy Rate (c/kWh) (51 - 350 kWh)		0.11220	1.175600	1.317
	Energy Rate (c/kWh) (351 - 600 kWh)		0.15450	1.654500	1.853
	Energy Rate (c/kWh) (>600 kWh)		0.01740	1.910300	2.140
	Tariff applicable to business premises, industrial and other KVA installations.				
(3).	KVA DEMAND METERS - BUSINESS, INDUSTRIAL AND OTHER KVA CONNECTIONS				
		12.00%	NERSA 2018/2019	Increase (avg cost and rate)	NERSA Approved 2019/2020
	INDUSTRIAL ETC. KVA DEMAND BASIC CHARGE (EL 107)				
	Fixed Charge per month		514.42900	5 144.290000	5 816.649
	Energy Rate (c/kWh)		0.07824	0.782400	0.885
	Maximum Demand Charge (R/Amp)				
	Maximum Demand Charge (R/kVa)		20.35500	203.550000	230.154
	Tariff applicable to business premises with ampere meter installations				
(4).	AMPERE METERS - BUSINESS AND OTHER AMPERE CONNECTIONS				
		12.00%	NERSA 2018/2019	Increase (avg cost and rate)	NERSA Approved 2019/2020
	BUSINESS FIXED AMP OR UP TO 20 AMP(EL 103)				
	Fixed Charge per month	NIL			
	Energy Rate (c/kWh)		0.20355	2.035500	2.302
	BUSINESS (EL 104) ABOVE 20 AMP 3PHASE (INCLUDE DEMAND AMPERE METERS (EL108))				
	Fixed Charge per month (EL104)		384.27600	3 842.760000	4 345.009
	Energy Rate (c/kWh)		0.12006	1.200600	1.358
		12.00%	NERSA 2018/2019	Increase (avg cost and rate)	NERSA Approved 2019/2020
	BUSINESS (EL 103) ABOVE 20 AMP				
	Fixed Charge per month		128.53300	1 285.330000	1 453.323
	Energy Rate (c/kWh)(EL082)		0.11994	1.199400	1.356
	DEPARTMENTAL SUPPLY - MUNICIPAL CONSUMPTION				
(5).		12.00%	NERSA 2018/2019	Increase (avg cost and rate)	NERSA Approved 2019/2020
	DEPARTMENTAL				
	Fixed Charge per month		0.00000	0.000000	0.000
	Energy Rate (c/kWh)		0.16980	1.698000	1.920

OTHER CHARGES - ELECTRICITY

(6). Connection fees - New agreements
Re-connection for default payment (RECONN)

RESIDENTIAL - Tampering

Re-connection for level 1 cut-off on illegal use of electricity (SU0844)
Re-connection for level 2 cut-off on illegal use of electricit (SU0844)
Re-connection for level 3 cut-off on illegal use of electricity(SU0844)

Whistle blowing

BUSINESS - Tampering

Re-connection for level 1 cut-off on illegal use of electricity (SU0844)
Re-connection for level 2 cut-off on illegal use of electricity (SU0844)
Re-connection for level 3 cut-off on illegal use of electricity (SU0844)

Whistle blowing

Cut-off notices issued to default consumers (FINAL)

Special readings

Final readings (FREAD)

Pre-Piad Meter installation at existing residential connections (SU 0825)

Testing of electricity meters - Single phase
Testing of electricity meters - 3 phase

Call-out : Office hours
Call-out: After hours

2018/2019
R 148.00
R 457.00
R 4 996.00
R 9 988.00
R 14 980.00
R 502.00
R 9 988.00
R 19 973.00
R 29 958.00
R 1 001.00
R 107.00
R 229.00
R 229.00
R 2 154.00
R 336.00
R 229.00
R 229.00
R 457.00

2019/2020
R 163.00
R 503.00
R 5 496.00
R 10 987.00
R 16 478.00
R 553.00
R 10 987.00
R 21 971.00
R 32 954.00
R 1 102.00
R 118.00
R 252.00
R 252.00
R 2 370.00
R 370.00
R 252.00
R 252.00
R 503.00

Connection fees for new connections: (Fixed charge)

Single phase meter supply (exclude cost of meter)
Three phase meter supply (exclude cost of meter)

KVA Contribution

Low voltage KVA per KVA
High voltage KVA per KVA

2018/2019
R 13 815.00
R 15 116.00
R 539.00
R 257.00

2019/2020
R 15 197.00
R 16 628.00
R 593.00
R 283.00

Deposits: ELECTRICITY ONLY (DEEL):

Business

Up to 20 Amp
Up to 40 Amp
Up to 60 Amp
Up to 120 Amp (3 Phase)
Up to 240 Amp (3 Phase)
Demand Meter
KVA

2018/2019
R 4 260.00
R 7 295.00
R 10 942.00
R 22 961.00
R 31 612.00
R 31 612.00
R 39 398.00

2019/2020
R 4 686.00
R 8 025.00
R 12 037.00
R 25 258.00
R 34 774.00
R 34 774.00
R 43 338.00

CONNECTION CHARGES - ELECTRICITY (PRIVATE WORK)

Accounts and Services delivered on/ from 1 July 2019

For the provision of a connection to the Council's water network, a fee shall be charged which shall include the costs of material, labour and transport, plus a surcharge of 10%. A deposit as assessed by the Town Engineer is payable in advance and work to be executed from the work order issued for such service.

After finalization, the work order must be signed off by engineering department and submitted to Finance for finalization of the charges according costs against the deposit paid.

Single phase meter supply (exclude cost of meter)
 Three phase meter supply (exclude cost of meter)

DEPOSITS: ELECTRICITY AND WATER

	2018/2019		2019/2020	
1. Domestic consumers - Houses and Flats (Conventional Meter) (DEEL)				
Connection fees - New agreements	R 4 231.20	R 4 061.00	R 4 468.00	TOTAL + VAT: R 187.45
		VAT: R 24.45	R 163.00	R 4 655.45
2. Domestic consumers with (pre-paid electricity) (minimum)(DEEL)				
(May be re-calculated in terms of average consumption to cover two months levies)	R 22.20	R 680.00	R 748.00	TOTAL + VAT: R 187.45
Connection fees - New agreements	R 850.20	R 148.00	R 163.00	R 935.45
		VAT: R 24.45		
Business and other institutions				
Ampere installations				
Up to 20 Amp		R 4 340.00	R 4 774.00	
Up to 40 Amp		R 7 468.00	R 8 215.00	
Up to 60 Amp		R 11 202.00	R 12 323.00	
Up to 120 Amp 3 phase		R 23 154.00	R 25 470.00	
Up to 240 Amp 3 phase		R 31 665.00	R 34 832.00	
Demand Amp meters		R 31 665.00	R 34 832.00	
(to be re-calculated after 3 months according average use.)				
KVA installations		R 39 598.00	R 43 558.00	
(to be re-calculated after 3 months according average use.)				

Pre-Paid

Pre-Paid Meter installation at existing residential connections (SU 0825)

Smart Meter

2018/2019	2019/2020
R 2 477.00	R 2 725.00
R 6 339.00	R 6 973.00

GENERAL

- All accounts delivered are payable before or on the 15th of the month following the date of levy.
- All tariffs exclude V.A.T. (CHANGE IN TARIFF FROM 1 APRIL 2018 -V.A.T FROM 14% TO 15%)