

ANNEXURE C1**Financial Year:****2018/2019**

Previous Financial Year:

2017/2018

A. Supply of Electricity & Deposits**Date of Implementation:****1 July 2018**

Accounts / Services delivered on/ from 1 July 2018

Interest on Arrears - all services:**10%**

Per Year

Interest on arrears is calculated on repo rate 1 July + 3% - July repo rate 2017 =7%

SUPPLY OF ELECTRICITY ON CONVENTIONAL AND PRE-PAID METERS TO RESIDENTIAL PROPERTIES, BUSINESS, INDUSTRY AND OTHER INSTITUTIONS SUPPLIED FROM THE MUNICIPAL DISTRIBUTION NETWORKSubject to the approval of the Electricity tariffs by the National Electricity Regulator, the Local Council of Msukaligwa adopted the following tariffs on Electricity consumption with effect on all accounts issued from **1 July 2018**, and for pre-paid meters as from **1 July 2018**.1) **Tariff applicable to private dwellings, flats permanently occupied Charitable Institutions, Churches, and Church Halls which are exclusively used for religious purposes and Church activities, as well as Sport clubs and the Show Society as from time to time approved in accordance with the Council's policy****A. Electricity****(1). RESIDENTIAL SUPPLY - CONVENTIONAL****MSUKALIGWA MUNICIPALITY TARIFF DESIGN MODEL****BASED ON ESKOM INCREASE**

	6.84%	NERSA 2017/2018	Increase (avg cost and rate)	NERSA Approved 2018/2019
RESIDENTIAL CONVENTIONAL UP TO 20 AMP(EL 122)				
Fixed Charge per month	0.00000	0.000000	0.000	0.000000
Energy Rate (c/kWh) (<=50kWh) 50 units	0.08800	0.855800	0.914	0.914300
Energy Rate (c/kWh) (51 - 350 kWh) 300 units	0.11220	1.100300	1.176	1.175600
Energy Rate (c/kWh) (351 - 600 kWh) 250 units	0.15380	1.548600	1.549	1.654500
Energy Rate (c/kWh) (>600 kWh)	0.17692	1.788000	1.893	1.910300
RESIDENTIAL CONVENTIONAL ABOVE 20 AMP (EL102)				
Fixed charge per month	14.00000	142.630000	152.386	152.390000
Energy Rate (c/kWh) (<=50kWh)	0.08800	0.855800	0.914	0.914300
Energy Rate (c/kWh) (51 - 350 kWh)	0.11220	1.100300	1.176	1.175600
Energy Rate (c/kWh) (351 - 600 kWh)	0.15450	1.548600	1.549	1.654500
Energy Rate (c/kWh) (>600 kWh)	0.17400	1.788000	1.893	1.910300
(2). RESIDENTIAL SUPPLY PRE-PAID				
INDIGENT SUBSIDY:				
RESIDENTIAL PRE-PAID UP TO 20 AMP (Indigent Subsidy)				
Fixed Charge per month		NO FIX CHARGE		NO FIX CHARGE
Energy Rate (c/kWh) (<=50kWh)	0.08800	0.855800	0.914	0.914300
Energy Rate (c/kWh) (51 - 350 kWh)	0.11220	1.100300	1.176	1.175600
Energy Rate (c/kWh) (351 - 600 kWh)	0.15450	1.548600	1.655	1.654500
Energy Rate (c/kWh) (>600 kWh)	0.17692	1.788000	1.910	1.910300
RESIDENTIAL PRE-PAID ABOVE 20 AMP				
Fixed Charge per month	14.00000	142.630000	152.386	152.390000
Energy Rate (c/kWh) (<=50kWh)	0.08800	0.855800	0.914	0.914300
Energy Rate (c/kWh) (51 - 350 kWh)	0.11220	1.100300	1.176	1.175600
Energy Rate (c/kWh) (351 - 600 kWh)	0.15450	1.548600	1.655	1.654500
Energy Rate (c/kWh) (>600 kWh)	0.01740	1.788000	1.910	1.910300

(3). **Tariff applicable to business premises, industrial and other KVA installations.****KVA DEMAND METERS - BUSINESS, INDUSTRIAL AND OTHER KVA CONNECTIONS**

	6.84%	NERSA 2017/2018	Increase (avg cost and rate)	NERSA Approved 2018/2019
INDUSTRIAL ETC. KVA DEMAND BASIC CHARGE (EL 107)				
Fixed Charge per month	481.49500	4 814.950000	5 144.293	5 144.290000
Energy Rate (c/kWh)	0.07623	0.762300	0.814	0.782400
Maximum Demand Charge (R/Amp)				
Maximum Demand Charge (R/kVa)	19.05200	190.520000	203.552	203.550000

(4). **Tariff applicable to business premises with ampere meter installations****AMPERE METERS - BUSINESS AND OTHER AMPERE CONNECTIONS**

	6.84%	NERSA 2017/2018	Increase (avg cost and rate)	NERSA Approved 2018/2019
BUSINESS FIXED AMP OR UP TO 20 AMP(EL 103)				
Fixed Charge per month	NIL			
Energy Rate (c/kWh)	0.19052	1.905200	2.036	2.035500
BUSINESS (EL 104) ABOVE 20 AMP 3PHASE (INCLUDE DEMAND AMPERE METERS (EL108))				
Fixed Charge per month (EL104)	359.67400	3 596.740000	4 036.618	3 842.760000
Energy Rate (c/kWh)	0.11237	1.123700	1.124	1.200600
BUSINESS (EL 103) ABOVE 20 AMP				
Fixed Charge per month	120.30400	1 203.040000	1 285.328	1 285.330000
Energy Rate (c/kWh)(EL082)	0.11226	1.122600	1.199	1.199400

(5). **DEPARTMENTAL SUPPLY - MUNICIPAL CONSUMPTION**

	6.84%	NERSA 2017/2018	Increase (avg cost and rate)	NERSA Approved 2018/2019
DEPARTMENTAL				
Fixed Charge per month	14.26300	142.630000	152.386	0.000000
Energy Rate (c/kWh)	0.15893	1.589300	1.698	1.698000

(6). **OTHER CHARGES - ELECTRICITY**

	2017/2018	2018/2019
Connection fees - New agreements	R 134.00	R 148.00
Re-connection for default payment (RECONN)	R 415.00	R 457.00
RESIDENTIAL - Tampering		
Re-connection for level 1 cut-off on illegal use of electricity (SU0844)	R 4 541.00	R 4 996.00
Re-connection for level 2 cut-off on illegal use of electricit (SU0844)	R 9 080.00	R 9 988.00
Re-connection for level 3 cut-off on illegal use of electricity(SU0844)	R 13 618.00	R 14 980.00
Whistle blowing	R 456.00	R 502.00
BUSINESS - Tampering		
Re-connection for level 1 cut-off on illegal use of electricity (SU0844)	R 9 080.00	R 9 988.00
Re-connection for level 2 cut-off on illegal use of electricity (SU0844)	R 18 157.00	R 19 973.00
Re-connection for level 3 cut-off on illegal use of electricity (SU0844)	R 27 234.00	R 29 958.00
Whistle blowing	R 910.00	R 1 001.00
Cut-off notices issued to default consumers (FINAL)	R 97.00	R 107.00
Special readings	R 208.00	R 229.00
Final readings (FREAD)	R 208.00	R 229.00
Pre-Piad Meter installation at existing residential connections (SU 0825)	R 1 958.00	R 2 154.00
Testing of electricity meters - Single phase	R 305.00	R 336.00
Testing of electricity meters - 3 phase	R 208.00	R 229.00
Call-out : Office hours	R 208.00	R 229.00
Call-out: After hours	R 415.00	R 457.00

Connection fees for new connections: (Fixed charge)

Single phase meter supply (exclude cost of meter)
Three phase meter supply (exclude cost of meter)

KVA Contribution

Low voltage KVA per KVA
High voltage KVA per KVA

2017/2018
R 12 559.00
R 13 741.00
R 490.00
R 233.00

2018/2019
R 13 815.00
R 15 116.00
R 539.00
R 257.00

Deposits: ELECTRICITY ONLY (DEEL):**Business**

Up to 20 Amp
Up to 40 Amp
Up to 60 Amp
Up to 120 Amp (3 Phase)
Up to 240 Amp (3 Phase)
Demand Meter
KVA

2017/2018
R 3 872.00
R 6 631.00
R 9 947.00
R 22 873.00
R 28 738.00
R 28 738.00
R 35 816.00

2018/2019
R 4 260.00
R 7 295.00
R 10 942.00
R 22 961.00
R 31 612.00
R 31 612.00
R 39 398.00

CONNECTION CHARGES - ELECTRICITY (PRIVATE WORK)**Accounts / Services delivered on/ from 1 July 2018**

For the provision of a connection to the Council's water network, a fee shall be charged which shall include the costs of material, labour and transport, plus a surcharge of 10%. A deposit as assessed by the Town Engineer is payable in advance and work to be executed from the work order issued for such service.

After finalization, the work order must be signed off by engineering department and submitted to Finance for finalization of the charges according costs against the deposit paid.

Single phase meter supply (exclude cost of meter)
Three phase meter supply (exclude cost of meter)

2017/2018
R 12 560.00
R 13 746.00
R 3 691.00
R 134.00
R 618.00
R 134.00
R 3 945.00
R 6 789.00
R 10 183.00
R 21 049.00
R 28 786.00
R 28 786.00
R 35 998.00
2017/2018
R 1 958.00
R 5 762.46

2018/2019
R 13 816.00
R 15 121.00
R 4 061.00
R 148.00
R 680.00
R 148.00
R 4 340.00
R 7 468.00
R 11 202.00
R 23 154.00
R 31 665.00
R 31 665.00
R 39 598.00
2018/2019
R 2 154.00
R 6 339.00

DEPOSITS: ELECTRICITY AND WATER**1. Domestic consumers - Houses and Flats (Convensional Meter) (DEEL)**

Connection fees - New agreements

2. Domestic consumers with (pre-paid electricity) (minimum)(DEEL)

(May be re-calculated in terms of average consumption to cover two months levies)

Connection fees - New agreements

Business and other institutions**Ampere installations**

Up to 20 Amp
Up to 40 Amp
Up to 60 Amp
Up to 120 Amp 3 phase
Up to 240 Amp 3 phase
Demand Amp meters

(to be re-calculated after 3 months according average use).

KVA installations

(to be re-calculated after 3 months according average use.)

Pre-Paid

Pre-Paid Meter installation at existing residential connections (SU 0825)

Smart Meter**GENERAL**

- All accounts delivered are payable before or on the 15th of the month following the date of levy.
- All tariffs exclude V.A.T. (CHANGE IN TARIFF FROM 1 APRIL 2018 -V.A.T FROM 14% TO 15%)