

ANNEXURE C2

TARIFF STRUCTURE FOR THE LOCAL COUNCIL OF MSUKALIGWA

B. Water Provision & Deposits

DATE OF IMPLEMENTATION :

1 July 2017

Accounts / Services delivered on/ from 1 July 2017

Interest on Arrears - all services:

10%

Per Year

Interest on arrears is calculated on rate rate 1 July = 3% - July rate rate 2017 = 7%

The following proposed tariffs shall be applicable to the supply of water, per meter, to any consumer, per month or part thereof.

1. Basic Water Charge:

An availability charge for water, per consumer, per month or part of the month. (excluded : Indigent Debtors)

2016/2017	2017/2018
R 62.00	R 69.00

2. DURING NORMAL AVAILABILITY OF WATER RESOURCES

Residential Consumers (Per living unit)(WA101) & WA102

Kilolitres:	2016/2017		2017/2018		Total Cost:
	Per Kilolitre:	Total Cost:	Per Kilolitre:	Total Cost:	
1-6	R 0.00	R 0.00	R 0.00	R 0.00	R 0.00
1-6	R 7.00	R 42.00	R 8.00	R 48.00	R 48.00
3	R 11.00	R 33.00	R 13.00	R 39.00	R 39.00
3	R 13.00	R 39.00	R 15.00	R 45.00	R 45.00
6	R 14.00	R 84.00	R 16.00	R 96.00	R 96.00
7	R 17.00	R 119.00	R 19.00	R 133.00	R 133.00
75	R 21.00	R 1 575.00	R 24.00	R 1 800.00	R 1 800.00
100	R 33.00	R 3 300.00	R 37.00	R 3 700.00	R 3 700.00
100	R 37.00	R 3 700.00	R 41.00	R 4 100.00	R 4 100.00
	Not applicable		Not applicable		

(1).

Consumption from 1 to 6 Kilolitre = (Indigent Debtors only)
 Consumption from 1 to 6 Kilolitre =
 Consumption from 7 to 9 Kilolitre=
 Consumption from 10 to 12 Kilolitre=
 Consumption from 13 to 18 Kilolitre=
 Consumption from 19 to 25 Kilolitre=
 Consumption from 26 to 100 Kilolitres and more=
 Consumption from 101 to 200 Kilolitres and more=
 Consumption from 201 and more=
 Additional charges for exceeding 30 Kilolitres
 Per reading period (approximately one month)
 (Refer to abnormal low availability of water resources and conditions and related tariff adjustments)

Business and Government Departments

Kilolitres:	2016/2017		2017/2018		Cost
	Per Kilolitre:	Cost:	Per Kilolitre:	Cost	
6	R 14.00	R 84.00	R 16.00	R 96.00	R 96.00
3	R 15.00	R 45.00	R 17.00	R 51.00	R 51.00
3	R 16.00	R 48.00	R 18.00	R 54.00	R 54.00
6	R 17.00	R 102.00	R 19.00	R 114.00	R 114.00
7	R 21.00	R 147.00	R 24.00	R 168.00	R 168.00
75	R 23.00	R 1 725.00	R 26.00	R 1 950.00	R 1 950.00
100	R 28.00	R 2 800.00	R 31.00	R 3 100.00	R 3 100.00
100	R 31.00	R 3 100.00	R 35.00	R 3 500.00	R 3 500.00

(2).

DURING ABNORMAL LOW AVAILABILITY OF WATER / OWN RESOURCES OR OTHER CIRCUMSTANCES

(On recommendation from HOD Technical and Finance / and / Approval from Municipal Manager / Date of implementation or withdrawal in writing / Notification to Council / Notice to public)

Abnormal Residential, Schools, Tariffs

	2016/2017 Per Kilo litre:	Cost:	2017/2018 Per Kilo litre:	Cost
Consumption from 1 to 6 Kilo litre =	R 7.00	R 37.00	R 8.00	R 48.00
Consumption from 7 to 9 Kilo litre=	R 13.00	R 39.00	R 15.00	R 45.00
Consumption from 10 to 12 Kilo litre=	R 14.00	R 42.00	R 16.00	R 48.00
Consumption from 13 to 18 Kilo litre=	R 17.00	R 102.00	R 19.00	R 114.00
Consumption from 19 to 25 Kilo litre=	R 19.00	R 133.00	R 21.00	R 147.00
Consumption from 26 to 100 Kilo litres and more=	R 34.00	R 2 550.00	R 38.00	R 2 850.00
Consumption from 101 to 200 Kilo litres and more=	R 37.00	R 3 700.00	R 41.00	R 4 100.00
Consumption from 201 and more=	R 41.00	R 4 100.00	R 46.00	R 4 600.00

Abnormal Business and Government Department Tariffs

	2016/2017 Per Kilo litre:	Cost:	2017/2018 Per Kilo litre:	Cost
Consumption from 1 to 6 Kilo litre	R 17.00	R 102.00	R 19.00	R 114.00
Consumption from 7 - 9 Kilo litre	R 17.00	R 51.00	R 19.00	R 57.00
Consumption from 10 Kilo litre to 12 Kilo litre	R 18.00	R 54.00	R 20.00	R 60.00
Consumption from 13 Kilo litre to 18 Kilo litre	R 19.00	R 114.00	R 21.00	R 126.00
Consumption from 19 Kilo litre to 25 Kilo litre	R 22.00	R 154.00	R 25.00	R 175.00
Consumption from 26 Kilo litre to 100 Kilo litre	R 36.00	R 2 700.00	R 40.00	R 3 000.00
Consumption from 101 Kilo litre - 200 Kilo litre	R 37.00	R 3 700.00	R 41.00	R 4 100.00
Consumption from 201 and more=	R 41.00	R 4 100.00	R 46.00	R 4 600.00

TARIFF APPLICABLE TO MUNICIPAL CONSUMPTION - DEPARTMENTAL

(WA081) & (WA089)

For every Kilo litre consumed for Municipal services per month (reading period)

2016/2017 Per Kilo litre:	Cost:	2017/2018 Per Kilo litre:
R 11.00		R 13.00

CONNECTION CHARGES

For the provision of a connection to the Council's water network, a fee shall be charged which shall include the costs of material, labour and transport, plus a surcharge of 10%. A deposit as assessed by the Town Engineer is payable in advance and work to be executed from the work order issued for such service.

After finalization, the work order must be signed off by engineering department and submitted to Finance for finalization of the charges according costs against the deposit paid.

SUNDRY CHARGES

Connection fees for new consumer applicants
(Pre-paid electricity connections)

2016/2017	2017/2018
120.00	R 132.00
376.00	R 414.00
257.00	R 283.00
189.00	R 208.00
376.00	R 414.00

Re-connection fees for default payment
Testing of water meters
Call-out office hours
Call-out after hours

WATER DEPOSITS

Domestic consumers with pre-paid electricity (minimum)(DEEL)
 (May be re-calculated in terms of average consumption to cover two months levies)
 Connection fees - New agreements

2016/2017
565.00
124.00

2017/2018
R 622.00
R 137.00

GENERAL

- 1 All accounts delivered are payable before or on the 15th of the month following the date of levy.
- 3 All tariffs exclude V.A.T.

CONNECTION CHARGES - WATER(PRIVATE WORK)

For the provision of a connection to the Council's water network, a fee shall be charged which shall include the costs of material, labour and transport, plus a surcharge of 10%. A deposit as assessed by the Town Engineer is payable in advance and work to be executed from the work order issued for such service.
 After finalization, the work order must be signed off by engineering department and submitted to Finance for finalization of the charges according costs against the deposit paid.

2016/2017
R 3 450.00

2017/2018
R 3 795.00