

ANNEXURE C1

Financial Year:

Previous Financial Year:

2017/2018
2016/2017

A. Supply of Electricity & Deposits

Date of Implementation:

1 July 2017

Accounts / Services delivered on/ from 1 July 2017

Interest on Arrears - all services:

10%

Per Year

Interest on arrears is calculated on repo rate 1 July + 3% - July repo rate 2017 = 7%

SUPPLY OF ELECTRICITY ON CONVENTIONAL AND PRE-PAID METERS TO RESIDENTIAL PROPERTIES, BUSINESS, INDUSTRY AND OTHER INSTITUTIONS SUPPLIED FROM THE MUNICIPAL DISTRIBUTION NETWORK

Subject to the approval of the Electricity tariffs by the National Electricity Regulator, the Local Council of Msukaligwa adopted the following tariffs on Electricity consumption with effect on all accounts issued from 1 July 2017, and for pre-paid meters as from 1 July 2017.

- 1) Tariff applicable to private dwellings, flats permanently occupied Charitable Institutions, Churches, and Church Halls which are exclusively used for religious purposes and Church activities, as well as Sport clubs and the Show Society as from time to time approved in accordance with the Council's policy

A. Electricity

(1). RESIDENTIAL SUPPLY - CONVENTIONAL

MSUKALIGWA MUNICIPALITY TARIFF DESIGN MODEL

BASED ON ESKOM INCREASE

	NERSA Approved 2017/2018	1.88%	NERSA 2016/2017	Increase (avg cost and rate)
RESIDENTIAL CONVENTIONAL UP TO 20 AMP (EL 122)				
Fixed Charge per month	142.630000	14.00000	140.00000	142.632
Energy Rate (c/kWh) (<=50kWh)	0.855800	0.08800	0.88000	0.897
Energy Rate (c/kWh) (51 - 350 kWh)	1.100300	0.11220	1.12200	1.143
Energy Rate (c/kWh) (351 - 600 kWh)	1.548600	0.15380	1.53800	5.586
Energy Rate (c/kWh) (>600 kWh)	1.788000	0.17692	1.76920	1.798

	NERSA Approved 2017/2018	1.88%	NERSA 2016/2017	Increase (avg cost and rate)
RESIDENTIAL CONVENTIONAL ABOVE 20 AMP (EL102)				
Fixed charge per month	142.630000	14.00000	140.00000	142.632
Energy Rate (c/kWh) (<=50kWh)	0.855800	0.08800	0.88000	0.897
Energy Rate (c/kWh) (51 - 350 kWh)	1.100300	0.11220	1.12200	1.143
Energy Rate (c/kWh) (351 - 600 kWh)	1.548600	0.15450	1.54500	23.175
Energy Rate (c/kWh) (>600 kWh)	1.788000	0.17400	1.74000	1.893

(2).

<u>RESIDENTIAL SUPPLY PRE-PAID</u>	NERSA Approved 2017/2018	1.88%	NERSA 2016/2017	Increase (avg cost and rate)
<u>INDIGENT SUBSIDY:</u>				
<u>RESIDENTIAL PRE-PAID UP TO 20 AMP (Indigent Subsidy)</u>				
Fixed Charge per month	NO FIX CHARGE		NO FIX CHARGE	
Energy Rate (¢/kWh) (<=50kWh)	0.855800	0.08800	0.88000	0.897
Energy Rate (¢/kWh) (51 - 350 kWh)	1.100300	0.11220	1.12200	1.143
Energy Rate (¢/kWh) (351 - 600 kWh)	1.548600	0.15450	1.54500	1.574
Energy Rate (¢/kWh) (>600 kWh)	1.788000	0.17692	1.76920	1.802
<u>RESIDENTIAL PRE-PAID ABOVE 20 AMP</u>				
Fixed Charge per month	142.630000	14.00000	140.00000	142.632
Energy Rate (¢/kWh) (<= 50kWh)	0.855800	0.08800	0.88000	0.897
Energy Rate (¢/kWh) (51 - 350 kWh)	1.100300	0.11220	1.12200	1.143
Energy Rate (¢/kWh) (351 - 600 kWh)	1.548600	0.15450	1.54500	1.574
Energy Rate (¢/kWh) (>600 kWh)	1.788000	0.01740	1.74000	1.773

(3).

<u>Tariff applicable to business premises, industrial and other KVA installations. KVA DEMAND METERS - BUSINESS, INDUSTRIAL AND OTHER KVA CONNECTIONS</u>	NERSA Approved 2017/2018	1.88%	NERSA 2016/2017	Increase (avg cost and rate)
<u>INDUSTRIAL ETC. KVA DEMAND BASIC CHARGE (EL 107)</u>				
Fixed Charge per month	4 814.950000	472.61000	4 726.10000	4 814.951
Energy Rate (¢/kWh)	0.762300	0.07482	0.74820	0.762
Maximum Demand Charge (R/Amp)				
Maximum Demand Charge (R/kVa)	190.520000	18.70000	187.00000	190.516

(4).

<u>Tariff applicable to business premises with ampere meter installations. AMPERE METERS - BUSINESS AND OTHER AMPERE CONNECTIONS</u>	NERSA Approved 2017/2018	1.88%	NERSA 2016/2017	Increase (avg cost and rate)
<u>BUSINESS FIXED AMP OR UP TO 20 AMP(EL 123)</u>				
Fixed Charge per month	0.000000		0.00000	
Energy Rate (¢/kWh)	1.905200	0.18291	1.82910	1.863
<u>BUSINESS (EL 104) ABOVE 20 AMP 3PHASE (INCLUDE DEMAND AMPERE METERS (EL108))</u>				
Fixed Charge per month (EL104)	3 596.740000	353.03700	3 530.37000	3 647.793
Energy Rate (¢/kWh)	1.123700	0.11019	1.10190	1.102

	NERSA Approved 2017/2018	1.88%	NERSA 2016/2017	Increase (avg cost and rate)
BUSINESS (EL 103) ABOVE 20 AMP				
Fixed Charge per month	1 203.040000	108.88400	1 088.84000	1 109.310
Energy Rate (c/kWh)(EL082)	1.122600	0.11019	1.10190	1.123

(5). DEPARTMENTAL SUPPLY - MUNICIPAL CONSUMPTION

	NERSA Approved 2017/2018	1.88%	NERSA 2016/2017	Increase (avg cost and rate)
DEPARTMENTAL				
Fixed Charge per month	142.630000	14.00000	140.00000	142.632
Energy Rate (c/kWh)	1.589300	0.16628	1.66280	1.694

(6). OTHER CHARGES - ELECTRICITY

Connection fees - New agreements
Re-connection for default payment (RECONN)

RESIDENTIAL - Tampering

Re-connection for level 1 cut-off on illegal use of electricity (SU0844)
Re-connection for level 2 cut-off on illegal use of electricity (SU0844)
Re-connection for level 3 cut-off on illegal use of electricity (SU0844)

Whistle blowing

BUSINESS - Tampering

Re-connection for level 1 cut-off on illegal use of electricity (SU0844)
Re-connection for level 2 cut-off on illegal use of electricity (SU0844)
Re-connection for level 3 cut-off on illegal use of electricity (SU0844)

Whistle blowing

Cut-off notices issued to default consumers (FINAL)

Special readings

Final readings (FREAD)

Pre-Paid Meter installation at existing residential connections (SU 0825)

Testing of electricity meters - Single phase
Testing of electricity meters - 3 phase

Call-out : Office hours
Call-out: After hours

	2016/2017	2017/2018
	R 121.00	R 134.00
	R 377.00	R 415.00
		R 0.00
	R 4 128.00	R 4 541.00
	R 8 254.00	R 9 080.00
	R 12 380.00	R 13 618.00
	R 414.00	R 456.00
		R 9 080.00
	R 8 254.00	R 18 157.00
	R 16 506.00	R 27 234.00
	R 24 758.00	
	R 827.00	R 910.00
	R 88.00	R 97.00
	R 189.00	R 208.00
	R 189.00	R 208.00
	R 1 780.00	R 1 958.00
	R 277.00	R 305.00
	R 189.00	R 208.00
	R 189.00	R 208.00
	R 377.00	R 415.00

Connection fees for new connections: (Fixed charge)

Single phase meter supply (exclude cost of meter)
 Three phase meter supply (exclude cost of meter)

KVA Contribution
 Low voltage KVA per KVA
 High voltage KVA per KVA

2016/2017	2017/2018
R 11 417,00	R 12 559,00
R 12 491,00	R 13 741,00
R 445,00	R 490,00
R 211,00	R 233,00

Deposits: (DEEL)

Business

Up to 20 Amp
 Up to 40 Amp
 Up to 60 Amp
 Up to 120 Amp (3 Phase)
 Up to 240 Amp (3 Phase)
 Demand Meter
 KVA

2016/2017	2017/2018
R 3 520,00	R 3 872,00
R 6 028,00	R 6 631,00
R 9 042,00	R 9 947,00
R 18 975,00	R 20 873,00
R 26 125,00	R 28 738,00
R 26 125,00	R 28 738,00
R 32 560,00	R 35 816,00

CONNECTION CHARGES - ELECTRICITY (PRIVATE WORK)

For the provision of a connection to the Council's water network, a fee shall be charged which shall include the costs of material, labour and transport, plus a surcharge of 10%.
 A deposit as assessed by the Town Engineer is payable in advance and work to be executed from the work order issued for such service.

After finalization, the work order must be signed off by engineering department and submitted to Finance for finalization of the charges according costs against the deposit paid.

2016/2017	2017/2018
R 11 418,00	R 12 560,00
R 12 496,00	R 13 746,00
R 3 355,00	R 3 691,00
R 121,00	R 134,00
R 561,00	R 618,00
R 121,00	R 134,00
R 3 586,00	R 3 945,00
R 6 171,00	R 6 789,00
R 9 257,00	R 10 183,00
R 19 135,00	R 21 049,00
R 26 169,00	R 28 786,00
R 26 169,00	R 28 786,00
R 32 725,00	R 35 998,00

Accounts / Services delivered on/ from 1 July 2017

DEPOSITS: ELECTRICITY AND WATER

1. Domestic consumers - Houses and Flats (Conventional Meter) (DEEL)
 Connection fees - New agreements
2. Domestic consumers with (pre-paid electricity) (minimum)(DEEL)
 (May be re-calculated in terms of average consumption to cover two months levies)
 Connection fees - New agreements

Business and other institutions

Ampere installations
 Up to 20 Amp
 Up to 40 Amp
 Up to 60 Amp
 Up to 120 Amp 3 phase
 Up to 240 Amp 3 phase
 Demand Amp meters
 (to be re-calculated after 3 months according average use;
 (to be recalculated after 3 months according average use.)
 KVA installations

Pre-Paid
Pre-Paid Meter installation at existing residential connections (SU 0825)

Smart Meter

2016/2017	2017/2018
R 1 780.00	R 1 958.00
R 5 762.46	R 5 762.46

GENERAL

1. All accounts delivered are payable before or on the 15th of the month following the date of levy.
3. All tariffs exclude V.A.T.