

Financial Year:

2016/2017

Previous Financial Year:

2015/2016

A. Supply of Electricity & Deposits

Date of Implementation:

1 July 2016

Accounts / Services delivered on/ from 1 July 2016

Interest on Arrears - all services:

10%

Per Year

Interest on arrears is calculated on repo rate 1 July + 3% - July repo rate 2016 =7%

SUPPLY OF ELECTRICITY ON CONVENTIONAL AND PRE-PAID METERS TO RESIDENTIAL PROPERTIES, BUSINESS, INDUSTRY AND OTHER INSTITUTIONS SUPPLIED FROM THE MUNICIPAL DISTRIBUTION NETWORK

Subject to the approval of the Electricity tariffs by the National Electricity Regulator, the Local Council of Msukaligwa adopted the following tariffs on Electricity consumption with effect on all accounts issued from 1 July 2016, and for pre-paid meters as from 1 July 2016.

1) Tariff applicable to private dwellings, flats permanently occupied Charitable Institutions, Churches, and Church Halls which are exclusively used for religious purposes and Church activities, as well as Sport clubs and the Show Society as from time to time approved in accordance with the Council's policy

A. Electricity

(1). **RESIDENTIAL SUPPLY - CONVENTIONAL**

MSUKALIGWA MUNICIPALITY TARIFF DESIGN MODEL

BASED ON ESKOM INCREASE

	NERSA Approved Tariff 2016/2017		NERSA 2015/2016	Increase (avg cost and rate)
RESIDENTIAL CONVENTIONAL UP TO 20 AMP (EL 122)				
Fixed Charge per month	140.00000		129.03000	8.502
Energy Rate (c/kWh) (<=50kWh) 50 units	0.88000		0.80000	10.000
Energy Rate (c/kWh) (51 - 350 kWh) 300 units	1.12200		1.02000	10.000
Energy Rate (c/kWh) (351 - 600 kWh) 250 units	1.53800		1.39814	10.003
Energy Rate (c/kWh) (>600 kWh)	1.76920		1.60843	9.995

	NERSA Approved Tariff 2016/2017		NERSA 2015/2016	Increase (avg cost and rate)
RESIDENTIAL CONVENTIONAL ABOVE 20 AMP (EL102)				
Fixed charge per month	140.00000		129.03000	8.502
Energy Rate (c/kWh) (<=50kWh)	0.88000		0.80000	10.000
Energy Rate (c/kWh) (51 - 350 kWh)	1.12200		1.02000	10.000
Energy Rate (c/kWh) (351 - 600 kWh)	1.54500		1.39814	10.504
Energy Rate (c/kWh) (>600 kWh)	1.74000		1.58110	10.050

(2). **RESIDENTIAL SUPPLY PRE-PAID**

	NERSA Approved Tariff 2016/2017		NERSA 2015/2016	Increase (avg cost and rate)
RESIDENTIAL PRE-PAID UP TO 20 AMP (indigent Subsidy)				
Fixed Charge per month				
Energy Rate (c/kWh) (<=50kWh)	0.88000		0.80000	10.000
Energy Rate (c/kWh) (51 - 350 kWh)	1.12200		1.02000	10.000
Energy Rate (c/kWh) (351 - 600 kWh)	1.54500		1.39810	10.507
Energy Rate (c/kWh) (>600 kWh)	1.76920		1.60840	9.998

	NERSA Approved Tariff 2016/2017		NERSA 2015/2016	Increase (avg cost and rate)
RESIDENTIAL PRE-PAID ABOVE 20 AMP				
Fixed Charge per month	140.00000		129.03000	8.502
Energy Rate (c/kWh) (<=50kWh)	0.88000		0.80000	10.000
Energy Rate (c/kWh) (51 - 350 kWh)	1.12200		1.02000	10.000
Energy Rate (c/kWh) (351 - 600 kWh)	1.54500		1.39814	10.504
Energy Rate (c/kWh) (>600 kWh)	1.74000		1.58115	10.046

(3) **Tariff applicable to business premises, industrial and other KVA installations.****KVA DEMAND METERS - BUSINESS, INDUSTRIAL AND OTHER KVA CONNECTIONS**

	NERSA Approved Tariff 2016/2017		NERSA 2015/2016	Increase (avg cost and rate)
INDUSTRIAL ETC. KVA DEMAND BASIC CHARGE (EL 107)				
Fixed Charge per month	4 726.10000		4 355.85000	8.500
Energy Rate (c/kWh)	0.74820		0.69550	7.577
Maximum Demand Charge (R/Amp)				
Maximum Demand Charge (R/kVa)	187.00000		174.12000	7.397

(4) **Tariff applicable to business premises with ampere meter installations****AMPERE METERS - BUSINESS AND OTHER AMPERE CONNECTIONS**

	NERSA Approved Tariff 2016/2017		NERSA 2015/2016	Increase (avg cost and rate)
BUSINESS FIXED AMP OR UP TO 20 AMP(EL 123)				
Fixed Charge per month	NIL		0.00000	
Energy Rate (c/kWh)	1.82910		1.66280	10.001

	NERSA Approved Tariff 2016/2017		NERSA 2015/2016	Increase (avg cost and rate)
BUSINESS (EL 104) ABOVE 20 AMP 3PHASE (INCLUDE DEMAND AMPERE METERS (EL108))				
Fixed Charge per month (EL104)	3 530.37000		3 253.80000	8.500
Energy Rate (c/kWh)	1.10190		0.99270	11.000

	NERSA Approved Tariff 2016/2017		NERSA 2015/2016	Increase (avg cost and rate)
BUSINESS (EL 103) ABOVE 20 AMP				
Fixed Charge per month	1 088.84000		1 088.34000	0.046
Energy Rate (c/kWh)(EL082)	1.10190		0.99270	11.000

(5) **DEPARTMENTAL SUPPLY - MUNICIPAL CONSUMPTION**

	NERSA Approved Tariff 2016/2017		NERSA 2015/2016	Increase (avg cost and rate)
DEPARTMENTAL				
Fixed Charge per month	140.00000		129.03000	8.502
Energy Rate (c/kWh)	1.66280		1.66280	0.000

(6). **OTHER CHARGES - ELECTRICITY**

Connection fees - New agreements
 Re-connection for default payment (RECONN)

RESIDENTIAL

Re-connection for level 1 cut-off on illegal use of electricity (SU0844)
 Re-connection for level 2 cut-off on illegal use of electricit (SU0844)
 Re-connection for level 3 cut-off on illegal use of electricity(SU0844)

Whistle blowing

BUSINESS

Re-connection for level 1 cut-off on illegal use of electricity (SU0844)
 Re-connection for level 2 cut-off on illegal use of electricity (SU0844)
 Re-connection for level 3 cut-off on illegal use of electricity (SU0844)

Whistle blowing

Cut-off notices issued to default consumers (FINAL)

Special readings

Final readings (FREAD)

Pre-Paid Meter installation at existing residential connections (SU 0825)

Testing of electricity meters - Single phase

Testing of electricity meters - 3 phase

Call-out : Office hours

Call-out: After hours

Connection fees for new connections: (Fixed charge)

Single phase meter supply (exclude cost of meter)

Three phase meter supply (exclude cost of meter)

KVA Contribution

Low voltage KVA per KVA

High voltage KVA per KVA

Deposits: (DEEL)

Business

Up to 20 Amp

Up to 40 Amp

Up to 60 Amp

Up to 120 Amp (3 Phase)

Up to 240 Amp (3 Phase)

Demand Meter

KVA

2015/2016
R 110.00
R 342.00
R 3 752.00
R 7 503.00
R 11 254.00
R 376.00
R 7 503.00
R 15 005.00
R 22 507.00
R 751.00
R 80.00
R 171.00
R 171.00
R 1 618.00
R 251.00
R 171.00
R 171.00
R 342.00
R 10 379.00
R 11 355.00
R 404.00
R 191.00

2016/2017
R 121.00
R 377.00
R 0.00
R 4 128.00
R 8 254.00
R 12 380.00
R 414.00
R 8 254.00
R 16 506.00
R 24 758.00
R 827.00
R 88.00
R 189.00
R 189.00
R 1 780.00
R 277.00
R 189.00
R 189.00
R 377.00
R 11 417.00
R 12 491.00
R 445.00
R 211.00

2015/2016
R 3 200.00
R 5 480.00
R 8 220.00
R 17 250.00
R 23 750.00
R 23 750.00
R 29 600.00

2016/2017
R 3 520.00
R 6 028.00
R 9 042.00
R 18 975.00
R 26 125.00
R 26 125.00
R 32 560.00

CONNECTION CHARGES - ELECTRICITY (PRIVATE WORK)

For the provision of a connection to the Council's water network, a fee shall be charged which shall include the costs of material, labour and transport, plus a surcharge of 10%. A deposit as assessed by the Town Engineer is payable in advance and work to be executed from the work order issued for such service.

After finalization, the work order must be signed off by engineering department and submitted to Finance for finalization of the charges according costs against the deposit paid.

Single phase meter supply (exclude cost of meter)

Three phase meter supply (exclude cost of meter)

DEPOSITS: ELECTRICITY AND WATER

- Domestic consumers - Houses and Flats (Conventional Meter) (DEEL)
Connection fees - New agreements
- Domestic consumers with (pre-paid electricity) (minimum)(DEEL)
(May be re-calculated in terms of average consumption to cover two months levies)
Connection fees - New agreements

Business and other institutions

Ampere installations

Up to 20 Amp

Up to 40 Amp

Up to 60 Amp

Up to 120 Amp 3 phase

Up to 240 Amp 3 phase

Demand Amp meters

(to be re-calculated after 3 months according average use).

KVA installations

(to be re-calculated after 3 months according average use.)

Pre-Paid Meter installation at existing residential connections (SU 0825)

Smart Meter

GENERAL

- All accounts delivered are payable before or on the 15th of the month following the date of levy.
- Interest at the rate of 12% per annum will be levied on non-payment of charges due on the date of maturity.
- All tariffs exclude V.A.T.**

Accounts / Services delivered on/ from 1 July 2016

2015/2016	2016/2017
R 10 380.00	R 11 418.00
R 11 360.00	R 12 496.00
2015/2016	2016/2017
R 3 050.00	R 3 355.00
R 110.00	R 121.00
R 510.00	R 561.00
R 110.00	R 0.00
	R 121.00
R 3 260.00	R 3 586.00
R 5 610.00	R 6 171.00
R 8 415.00	R 9 257.00
R 17 395.00	R 19 135.00
R 23 790.00	R 26 169.00
R 23 790.00	R 26 169.00
R 29 750.00	R 32 725.00
R 1 618.00	R 1 780.00
R 0.00	R 5 762.46