

A. Supply of Electricity & Deposits

Date of Implementation:

1 July 2015

SUPPLY OF ELECTRICITY ON CONVENTIONAL AND PRE-PAID METERS TO RESIDENTIAL PROPERTIES, BUSINESS, INDUSTRY AND OTHER INSTITUTIONS SUPPLIED FROM THE MUNICIPAL DISTRIBUTION NETWORK

Subject to the approval of the Electricity tariffs by the National Electricity Regulator, the Local Council of Msukaligwa adopted the following tariffs on Electricity consumption with effect on all accounts issued from 1 July 2015, and for pre-paid meters as from 1 July 2015.

1) Tariff applicable to private dwellings, flats permanently occupied Charitable Institutions, Churches, and Church Halls which are exclusively used for religious purposes and Church activities, as well as Sport clubs and the Show Society as from time to time approved in accordance with the Council's policy.

A. Electricity

(1). RESIDENTIAL SUPPLY - CONVENTIONAL

**MSUKALIGWA MUNICIPALITY TARIFF DESIGN MODEL
BASED ON ESKOM INCREASE**

	NERSA Approved Tariff 2015/2016	Previous Year 2014/2015	NERSA Appl 2014/2015	Increase (avg cost and rate)
RESIDENTIAL CONVENTIONAL UP TO 20 AMP(EL 122)				
Fixed Charge per month	0.00000	0.00000	0.00000	13.67%
Energy Rate (c/kWh) (<=50kWh) 50 units	0.80000	0.74000	0.74000	13.67%
Energy Rate (c/kWh) (51 - 350 kWh) 300 units	1.02000	0.93000	0.93000	13.67%
Energy Rate (c/kWh) (351 - 600 kWh) 250 units	1.39814	1.23000	1.23000	13.67%
Energy Rate (c/kWh) (>600 kWh)	1.60843	1.41500	1.41500	13.67%

	NERSA Approved Tariff 2015/2016	Previous Year 2014/2015	NERSA Appl 2014/2015	Increase (avg cost and rate)
RESIDENTIAL CONVENTIONAL ABOVE 20 AMP (EL102)				
Fixed charge per month	129.03000	115.00000	115.00000	13.67%
Energy Rate (c/kWh) (<=50kWh)	0.80000	0.74000	0.74000	13.67%
Energy Rate (c/kWh) (51 - 350 kWh)	1.02000	0.93000	0.93000	13.67%
Energy Rate (c/kWh) (351 - 600 kWh)	1.39814	1.23000	1.23000	13.67%
Energy Rate (c/kWh) (>600 kWh)	1.58110	1.39100	1.39100	13.67%

(2). RESIDENTIAL SUPPLY PRE-PAID

	NERSA Approved Tariff 2015/2016	Previous Year 2014/2015	NERSA Appl 2014/2015	Increase (avg cost and rate)
RESIDENTIAL PRE-PAID UP TO 20 AMP (indigent Subsidy)				
Fixed Charge per month				
Energy Rate (c/kWh) (<=50kWh)	0.80000	0.74000	0.84116	13.67%
Energy Rate (c/kWh) (51 - 350 kWh)	1.02000	0.93000	1.05713	13.67%
Energy Rate (c/kWh) (351 - 600 kWh)	1.39810	1.23000	1.39814	13.67%
Energy Rate (c/kWh) (>600 kWh)	1.60840	1.41500	1.60843	13.67%

	NERSA Approved Tariff 2015/2016	Previous Year 2014/2015	NERSA Appl 2014/2015	Increase (avg cost and rate)
RESIDENTIAL PRE-PAID ABOVE 20 AMP				
Fixed Charge per month	129.03000	115.00000	115.00000	13.67%
Energy Rate (c/kWh) (<=50kWh)	0.80000	0.74000	0.84116	13.67%
Energy Rate (c/kWh) (51 - 350 kWh)	1.02000	0.93000	1.05713	13.67%
Energy Rate (c/kWh) (351 - 600 kWh)	1.39814	1.23000	1.39814	13.67%
Energy Rate (c/kWh) (>600 kWh)	1.58115	1.39100	1.39100	13.67%

(3). Tariff applicable to business premises, industrial and other KVA installations.

KVA DEMAND METERS - BUSINESS, INDUSTRIAL AND OTHER KVA CONNECTIONS

	NERSA Approved Tariff 2015/2016	Previous Year 2014/2015	NERSA Appl 2014/2015	Increase (avg cost and rate)
INDUSTRIAL ETC. KVA DEMAND BASIC CHARGE (EL 107)				
Fixed Charge per month	4 355.85000	3 920.00	4 000.00	13.67%
Energy Rate (c/kWh)	0.69550	0.62290	0.70805	13.67%
Maximum Demand Charge (R/Amp)	0.00000	0.00000	0.00000	13.67%
Maximum Demand Charge (R/kVa)	174.12000	156.00	165.00	13.67%

(4). Tariff applicable to business premises with ampere meter installations

AMPERE METERS - BUSINESS AND OTHER AMPERE CONNECTIONS

	NERSA Approved Tariff 2015/2016	Previous Year 2014/2015	NERSA Appl 2014/2015	Increase (avg cost and rate)
BUSINESS FIXED AMP OR UP TO 20 AMP(EL 123)				
Fixed Charge per month	0.00000	0.00000	0.00000	13.67%
Energy Rate (c/kWh)	1.66280	1.48203	1.68462	13.67%

	NERSA Approved Tariff 2015/2016	Previous Year 2014/2015	NERSA Appl 2014/2015	Increase (avg cost and rate)
BUSINESS (EL 104) ABOVE 20 AMP 3PHASE (INCLUDE DEMAND AMPERE METERS (EL108))				
Fixed Charge per month (EL104)	3 253.80000	2 900.00000	2 950.00000	13.67%
Energy Rate (c/kWh)	0.99270	0.88480	1.00575	13.67%

	NERSA Approved Tariff 2015/2016	Previous Year 2014/2015	NERSA Appl 2014/2015	Increase (avg cost and rate)
BUSINESS (EL 103) ABOVE 20 AMP				
Fixed Charge per month	1 088.34000	970.00	980.00	13.67%
Energy Rate (c/kWh)(EL082)	0.99270	0.88480	1.00575	13.67%

(5). DEPARTMENTAL SUPPLY - MUNICIPAL CONSUMPTION

	NERSA Approved Tariff 2015/2016	Previous Year 2014/2015	NERSA Appl 2014/2015	Increase (avg cost and rate)
DEPARTMENTAL				
Fixed Charge per month	0.00000	0.00000	0.00000	7.39%
Energy Rate (c/kWh)	1.66280	1.48200	1.68459	13.67%

(6).		2014/2015	2015/2016
	OTHER CHARGES - ELECTRICITY		
	Connection fees - New agreements	R 95.00	R 110.00
	Re-connection for default payment (RECONN)	R 300.00	R 342.00
	RESIDENTIAL		
	Re-connection for level 1 cut-off on illegal use of electricity (SU0844)	R 3 300.00	R 3 752.00
	Re-connection for level 2 cut-off on illegal use of electricit (SU0844)	R 6 600.00	R 7 503.00
	Re-connection for level 3 cut-off on illegal use of electricity(SU0844)	R 9 900.00	R 11 254.00
	Whistle blowing	R 330.00	R 376.00
	BUSINESS		
	Re-connection for level 1 cut-off on illegal use of electricity (SU0844)	R 6 600.00	R 7 503.00
	Re-connection for level 2 cut-off on illegal use of electricity (SU0844)	R 13 200.00	R 15 005.00
	Re-connection for level 3 cut-off on illegal use of electricity (SU0844)	R 19 800.00	R 22 507.00
	Whistle blowing	R 660.00	R 751.00
	Cut-off notices issued to default consumers (FINAL)	R 70.00	R 80.00
	Special readings	R 150.00	R 171.00
	Final readings (FREAD)	R 150.00	R 171.00
	Pre-Piad Meter installation at existing residential connections (SU 0825)	R 1 422.96	R 1 618.00
	Testing of electricity meters - Single phase	R 220.00	R 251.00
	Testing of electricity meters - 3 phase	R 150.00	R 171.00
	Call-out : Office hours	R 150.00	R 171.00
	Call-out: After hours	R 300.00	R 342.00
	Connection fees for new connections: (Fixed charge)		R 0.00
	Single phase meter supply (exclude cost of meter)	R 9 250.00	R 10 379.00
	Three phase meter supply (exclude cost of meter)	R 10 120.00	R 11 355.00
	KVA Contribution		
	Low voltage KVA per KVA	R 360.00	R 404.00
	High voltage KVA per KVA	R 170.00	R 191.00
	Deposits: (DEEL)		
	Business	2014/2015	2015/2016
	Up to 20 Amp	R 2 846.00	R 3 200.00
	Up to 40 Amp	R 4 879.00	R 5 480.00
	Up to 60 Amp	R 7 319.00	R 8 220.00
	Up to 120 Amp (3 Phase)	R 15 450.00	R 17 250.00
	Up to 240 Amp (3 Phase)	R 21 142.00	R 23 750.00
	Demand Meter	R 21 142.00	R 23 750.00
	KVA	R 26 378.00	R 29 600.00

CONNECTION CHARGES - ELECTRICITY (PRIVATE WORK)

For the provision of a connection to the Council's water network, a fee shall be charged which shall include the costs of material, labour and transport, plus a surcharge of 10%. A deposit as assessed by the Town Engineer is payable in advance and work to be executed from the work order issued for such service.

After finalization, the work order must be signed off by engineering department and submitted to Finance for finalization of the charges according costs against the deposit paid.

	2014/2015	2015/2016
Single phase meter supply (exclude cost of meter)	R 9 250.00	R 10 380.00
Three phase meter supply (exclude cost of meter)	R 10 120.00	R 11 360.00
DEPOSITS: ELECTRICITY AND WATER	2014/2015	2015/2016
1. Domestic consumers - Houses and Flats (Convensional Meter) (DEEL)	R 2 700.00	R 3 050.00
Connection fees - New agreements	R 95.00	R 110.00
2. Domestic consumers with (pre-paid electricity) (minimum)(DEEL)	R 450.00	R 510.00
(May be re-calculated in terms of average consumption to cover two months levies)		
Connection fees - New agreements	R 95.00	R 110.00
Business and other institutions		
Ampere installations		
Up to 20 Amp	R 2 900.00	R 3 260.00
Up to 40 Amp	R 5 000.00	R 5 000.00
Up to 60 Amp	R 7 500.00	R 7 500.00
Up to 120 Amp 3 phase	R 15 500.00	R 17 395.00
Up to 240 Amp 3 phase	R 21 200.00	R 23 790.00
Demand Amp meters	R 21 200.00	R 23 790.00
(to be re-calculated after 3 months according average use).		
KVA installations	R 26 500.00	R 29 750.00
(to be re-calculated after 3 months according average use.)		
Pre-Piad Meter installation at existing residential connections (SU 0825)	R 1 422.96	R 1 618.00

GENERAL

- All accounts delivered are payable before or on the 15th of the month following the date of levy.
- Interest at the rate of 12% per annum will be levied on non-payment of charges due on the date of maturity.
- All tariffs exclude V.A.T.