

ANNEXURE C2

TARIFF STRUCTURE FOR THE LOCAL COUNCIL OF MSUKALIGWA

B. Water Provision & Deposits

DATE OF IMPLEMENTATION :

1 July 2014

The following proposed tariffs shall be applicable to the supply of water, per meter, to any consumer, per month or part thereof.

DURING NORMAL AVAILABILITY OF WATER RESOURCES

Residential Consumers (Per living unit)(WA101)					
(1).	Kilolitres:	2013/2014	Cost:	2014/2015	Cost
		Per Kilolitre:		Per Kilolitre:	
	Consumption from 1 to 6 Kilolitre =	0	R0.00	R 0.00	R 0.00
	Consumption from 7 to 9 Kilolitre=	3	R 7.60	R 22.80	R 8.36
	Consumption from 10 to 12 Kilolitre=	3	R 8.70	R 26.10	R 9.57
	Consumption from 13 to 18 Kilolitre=	6	R 10.10	R 60.60	R 11.11
	Consumption from 19 to 25 Kilolitre=	7	R 11.95	R 83.65	R 13.15
	Consumption from 26 to 100 Kilolitres and more=	75	R 15.00	R 1 125.00	R 16.50
	Consumption from 101 to 200 Kilolitres and more=	100	R 24.15	R 2 415.00	R 25.65
	Consumption from 201 to 200 Kilolitres and more=	100	R 26.60	R 2 660.00	R 29.26
	Additional charges for exceeding 30 Kiloliters				
	Per reading period (approximately one month)		Not applicable		Not applicable
	(Refer to abnormal low availability of water resources and conditions and related tariff adjustments)				

Business and Government Departments					
(2).	Kilolitres:	2013/2014	Cost:	2014/2015	Cost
		Per Kilolitre:		Per Kilolitre:	
	Consumption from 1 to 6 Kilolitre	6	R 10.05	R 60.30	R 11.06
	Consumption from 7 - 9 Kilolitre	3	R 10.55	R 31.65	R 11.61
	Consumption from 10 Kilolitre to 12 Kilolitre	3	R 11.10	R 33.30	R 12.21
	Consumption from 13 Kilolitre to 18 Kilolitre	6	R 11.60	R 69.60	R 12.76
	Business and Government Departments				
	Consumption from 19 Kilolitre to 25 Kilolitre	7	R 14.50	R 101.50	R 15.95
	Consumption from 26 Kilolitre to 100 Kilolitre	75	R 16.20	R 1 215.00	R 17.82
	Consumption from 101 Kilolitre - 200 Kilolitre	100	R 20.20	R 2 020.00	R 22.22
	Consumption from 201 to 200 Kilolitres and more=	100	R 22.20	R 2 220.00	R 24.42

DURING ABNORMAL LOW AVAILABILITY OF WATER / OWN RESOURCES OR OTHER CIRCUMSTANCES					
(On recommendation from HOD Engineering and Finance / and / Approval from Municipal Manager / Date of implementation or withdrawal in writing / Notification to Council / Notice to public)					
Residential Consumers and Schools(Per living unit)					
	Kilolitres:	2013/2014	Cost:	2014/2015	Cost
		Per Kilolitre:		Per Kilolitre:	
	Consumption from 1 to 6 Kilolitre =	0	R0.00	R0.00	R 0.00
	Consumption from 7 to 9 Kilolitre=	3	R 8.70	R 26.10	R 9.57
	Consumption from 10 to 12 Kilolitre=	3	R 10.10	R 30.30	R 11.11
	Consumption from 13 to 18 Kilolitre=	6	R 11.95	R 71.70	R 13.15
	Consumption from 19 to 25 Kilolitre=	7	R 13.50	R 94.50	R 14.85
	Consumption from 26 to 100 Kilolitres and more=	75	R 24.15	R 1 811.25	R 26.57
	Consumption from 101 to 200 Kilolitres and more=	100	R 26.40	R 2 640.00	R 29.04
	Consumption from 201 to 200 Kilolitres and more=	100	R 26.56	R 2 656.00	R 29.22
	Business and Government Departments				
	Consumption from 1 to 6 Kilolitre	6	R 11.60	R 69.60	R 12.76
	Consumption from 7 - 9 Kilolitre	3	R 12.20	R 36.60	R 13.42
	Consumption from 10 Kilolitre to 12 Kilolitre	3	R 12.80	R 38.40	R 14.08
	Consumption from 13 Kilolitre to 18 Kilolitre	6	R 13.40	R 80.40	R 14.74
	Consumption from 19 Kilolitre to 25 Kilolitre	7	R 15.25	R 106.75	R 16.78
	Consumption from 26 Kilolitre to 100 Kilolitre	75	R 25.40	R 1 905.00	R 27.94
	Consumption from 101 Kilolitre - 200 Kilolitre	100	R 26.65	R 2 665.00	R 29.32
	Consumption from 201 to 200 Kilolitres and more=	100	R 29.32	R 2 932.00	R 32.25

Abnormal Residential, Schools, Tariffs		2013/2014	Cost:	2014/2015	Cost
Kilolitres:	Per Kilolitre:			Per Kilolitre:	
Consumption from 1 to 6 Kilolitre	6	R 0.00	R 0.00	R 0.00	R 0.00
Consumption from 7 to 9 Kilolitre	3	R 8.70	R 26.10	R 9.57	R 28.71
Abnormal Business and Government Department Tariffs		2013/2014	Cost:	2014/2015	Cost
Kilolitres:	Per Kilolitre:			Per Kilolitre:	
Consumption from 10 to 12 Kilolitre	3	R 10.10	R 30.30	R 11.11	R 33.33
Consumption from 13 to 18 Kilolitre	6	R 11.95	R 71.70	R 13.15	R 78.87
Consumption from 19 to 25 Kilolitre	7	R 13.50	R 94.50	R 14.85	R 103.95
Consumption from 26 - 100 Kilolitre	75	R 24.15	R 1 811.25	R 26.57	R 1 992.38
Consumption from 101 - 200 Kilolitre	100	R 24.60	R 2 460.00	R 27.06	R 2 706.00
Consumption from 201 to 200 Kilolitres and more=	100	R 26.55	R 2 655.00	R 29.21	R 2 920.50
TARIFF APPLICABLE TO MUNICIPAL CONSUMPTION - DEPARTMENTAL		2013/2014	Cost:	2014/2015	Cost
Kilolitres:	Per Kilolitre:			Per Kilolitre:	
(WA081) & (WA089)					
For every Kilolitre consumed for Municipal services per month (reading period)		R 7.60		R 8.36	

CONNECTION CHARGES

For the provision of a connection to the Council's water network, a fee shall be charged which shall include the costs of material, labour and transport, plus a surcharge of 10%. A deposit as assessed by the Town Engineer is payable in advance and work to be executed from the work order issued for such service.

After finalization, the work order must be signed off by engineering department and submitted to Finance for finalization of the charges according costs against the deposit paid.

SUNDRY CHARGES

Connection fees for new consumer applicants

(Pre-paid electricity connections)

Re-connection fees for default payment

Testing of water meters

Call-out office hours

Call-out after hours

	2013/2014	2014/2015
Connection fees for new consumer applicants	R 86.25	R 95.00
Re-connection fees for default payment	R 271.05	R 299.00
Testing of water meters	R 184.80	R 204.00
Call-out office hours	R 135.50	R 150.00
Call-out after hours	R 271.05	R 299.00

WATER DEPOSITS

Domestic consumers with pre-paid electricity (minimum)

(May be re-calculated in terms of average consumption to cover two months levies)

Connection fees - New agreements

	2013/2014	2014/2015
Domestic consumers with pre-paid electricity (minimum)	R 394.25	R 450.00
Connection fees - New agreements	R 86.25	R 95.00

GENERAL

1 All accounts delivered are payable before or on the 15th of the month following the date of levy.

2 Interest at the rate of 12% per annum will be levied on non-payment of charges due on the date of maturity.

3 All tariffs exclude V.A.T.