

ANNEXURE C1

Financial Year:

2014/2015

A. Supply of Electricity & Deposits

Date of Implementation:

1 July 2014

SUPPLY OF ELECTRICITY ON CONVENTIONAL AND PRE-PAID METERS TO RESIDENTIAL PROPERTIES, BUSINESS, INDUSTRY AND OTHER INSTITUTIONS SUPPLIED FROM THE MUNICIPAL DISTRIBUTION NETWORK

Subject to the approval of the Electricity tariffs by the National Electricity Regulator, the Local Council of Msukaligwa adopted the following tariffs on Electricity consumption with effect on all accounts issued from **1 July 2014**, and for pre-paid meters as from **1 July 2014**.

1) Tariff applicable to private dwellings, flats permanently occupied Charitable Institutions, Churches, and Church Halls which are exclusively used for religious purposes and Church activities, as well as Sport clubs and the Show Society as from time to time approved in accordance with the Council's policy.

A. Electricity

(1). RESIDENTIAL SUPPLY - CONVENTIONAL

MSUKALIGWA MUNICIPALITY TARIFF DESIGN MODEL

BASED ON ESKOM INCREASE

	NERSA Approved Tariff 2014/2015	Previous Year 2013/2014	NERSA Appl 2014/2015	Increase (avg cost and rate)
RESIDENTIAL CONVENTIONAL UP TO 20 AMP(EL 122)				
Fixed Charge per month	0.00000	0.00000	0.00000	7.39%
Energy Rate (c/kWh) (<=50kWh) 50 units	0.74000	0.69700	0.74851	7.39%
Energy Rate (c/kWh) (51 - 350 kWh) 300 units	0.93000	0.87400	0.93859	7.39%
Energy Rate (c/kWh) (351 - 600 kWh) 300 units	1.23000	1.14500	1.22962	7.39%
Energy Rate (c/kWh) (>600 kWh)	1.41500	1.31700	1.41433	7.39%

	NERSA Approved Tariff 2014/2015	Previous Year 2013/2014	NERSA Appl 2014/2015	Increase (avg cost and rate)
RESIDENTIAL CONVENTIONAL ABOVE 20 AMP (EL102)				
Fixed charge per month	115.00000	107.00000	115.00000	7.39%
Energy Rate (c/kWh) (<=50kWh)	0.74000	0.69700	0.74851	7.39%
Energy Rate (c/kWh) (51 - 350 kWh)	0.93000	0.89500	0.96114	7.39%
Energy Rate (c/kWh) (351 - 600 kWh)	1.23000	1.14500	1.22962	7.39%
Energy Rate (c/kWh) (>600 kWh)	1.39100	1.29500	1.39070	7.39%

(2). RESIDENTIAL SUPPLY PRE-PAID

	NERSA Approved Tariff 2014/2015	Previous Year 2013/2014	NERSA Appl 2014/2015	Increase (avg cost and rate)
RESIDENTIAL PRE-PAID UP TO 20 AMP (indigent Subsidy)				
Fixed Charge per month				
Energy Rate (c/kWh) (<=50kWh)	0.74000	0.69700	0.74851	7.39%
Energy Rate (c/kWh) (51 - 350 kWh)	0.93000	0.87400	0.93859	7.39%
Energy Rate (c/kWh) (351 - 600 kWh)	1.23000	1.14500	1.22962	7.39%
Energy Rate (c/kWh) (>600 kWh)	1.41500	1.29500	1.39070	7.39%

	NERSA Approved Tariff 2014/2015	Previous Year 2013/2014	NERSA Appl 2014/2015	Increase (avg cost and rate)
RESIDENTIAL PRE-PAID ABOVE 20 AMP				
Fixed Charge per month	115.00000	107.00000	115.00000	7.39%
Energy Rate (c/kWh) (<=50kWh)	0.74000	0.69700	0.74851	7.39%
Energy Rate (c/kWh) (51 - 350 kWh)	0.93000	0.89500	0.96114	7.39%
Energy Rate (c/kWh) (351 - 600 kWh)	1.23000	1.14500	1.22962	7.39%
Energy Rate (c/kWh) (>600 kWh)	1.39100	1.29500	1.39070	7.39%

(3). Tariff applicable to business premises, industrial and other KVA installations.

	NERSA Approved Tariff 2014/2015	Previous Year 2013/2014	NERSA Appl 2014/2015	Increase (avg cost and rate)
KVA DEMAND METERS - BUSINESS, INDUSTRIAL AND OTHER KVA CONNECTIONS				
INDUSTRIAL ETC. KVA DEMAND BASIC CHARGE (EL 107)				
Fixed Charge per month	3 920.00	3 650.00	4 000.00	7.39%
Energy Rate (c/kWh)	0.62290	0.58000	0.62286	7.39%
Maximum Demand Charge (R/Amp)	0.00000	0.00000	0.00000	7.39%
Maximum Demand Charge (R/kVa)	156.00	145.00	165.00	7.39%

(4). <u>Tariff applicable to business premises with ampere meter installations</u>	NERSA Approved Tariff 2014/2015	Previous Year 2013/2014	NERSA Appl 2014/2015	Increase (avg cost and rate)
AMPERE METERS - BUSINESS AND OTHER AMPERE CONNECTIONS				
BUSINESS FIXED AMP OR UP TO 20 AMP(EL 123)				
Fixed Charge per month	0.00000	0.00000	0.00000	7.39%
Energy Rate (c/kWh)	1.48203	1.34000	1.43903	7.39%
	NERSA Approved Tariff 2014/2015	Previous Year 2013/2014	NERSA Appl 2014/2015	Increase (avg cost and rate)
BUSINESS (EL 103) ABOVE 20 AMP 3PHASE (INCLUDE DEMAND AMPERE METERS)				
Fixed Charge per month (EL104)	2 900.00000	2 700.00000	2 950.00000	7.39%
Energy Rate (c/kWh)	0.88480	0.82390	0.88479	7.39%
	NERSA Approved Tariff 2014/2015	Previous Year 2013/2014	NERSA Appl 2014/2015	Increase (avg cost and rate)
BUSINESS (EL 103) ABOVE 20 AMP				
Fixed Charge per month	966.00	898.80	980.00	7.39%
Energy Rate (c/kWh)(EL082)	0.88480	0.82390	0.88479	7.39%

(5). <u>DEPARTMENTAL SUPPLY - MUNICIPAL CONSUMPTION</u>	NERSA Approved Tariff 2014/2015	Previous Year 2013/2014	NERSA Appl 2014/2015	Increase (avg cost and rate)
DEPARTMENTAL				
Fixed Charge per month	0.00000	0.00000	0.00000	7.39%
Energy Rate (c/kWh)	1.48200	1.38000	1.48198	7.39%

(6). <u>OTHER CHARGES - ELECTRICITY</u>	2013/2014	2014/2015
Connection fees - New agreements	R 86.25	R 95.00
Re-connection for default payment (RECONN)	R 271.05	R 300.00
RESIDENTIAL		
Re-connection for level 1 cut-off on illegal use of electricity (SU0844)	R 3 000.00	R 3 300.00
Re-connection for level 2 cut-off on illegal use of electricit (SU0844)	R 6 000.00	R 6 600.00
Re-connection for level 3 cut-off on illegal use of electricity(SU0844)	R 9 000.00	R 9 900.00
Whistle blowing	R 300.00	R 330.00
BUSINESS		
Re-connection for level 1 cut-off on illegal use of electricity	R 6 000.00	R 6 600.00
OTHER CHARGES - ELECTRICITY		
Re-connection for level 2 cut-off on illegal use of electricity	R 12 000.00	R 13 200.00
Re-connection for level 3 cut-off on illegal use of electricity	R 18 000.00	R 19 800.00
Whistle blowing	R 600.00	R 660.00
Cut-off notices issued to default consumers (FINAL)	R 61.60	R 70.00
Special readings	R 135.50	R 150.00
Final readings (FREAD)	R 135.50	R 150.00
Installation of pre-paid meters at existing residential connections	R 1 293.60	R 1 422.96
Testing of electricity meters - Single phase	R 184.80	R 220.00
Testing of electricity meters - 3 phase	R 135.50	R 150.00
Call-out : Office hours	R 135.50	R 150.00
Call-out: After hours	R 271.05	R 300.00
Connection fees for new connections: (Fixed charge)		
Single phase meter supply (exclude cost of meter)	R 8 377.60	R 9 250.00
Three phase meter supply (exclude cost of meter)	R 9 200.00	R 10 120.00
KVA Contribution		
Low voltage KVA per KVA	R 320.30	R 360.00
High voltage KVA per KVA	R 147.85	R 170.00

Deposits:

Business

	2013/2014	2014/2015
Up to 20 Amp	R 2 587.20	R 2 846.00
Up to 40 Amp	R 4 435.20	R 4 879.00
Up to 60 Amp	R 6 652.80	R 7 319.00
Up to 120 Amp (3 Phase)	R 14 044.80	R 15 450.00
Up to 240 Amp (3 Phase)	R 19 219.20	R 21 142.00
Demand Meter	R 19 219.20	R 21 142.00
KVA	R 23 980.00	R 26 378.00

Date of Implementation:

1 July 2014

DEPOSITS: ELECTRICITY AND WATER

	2013/2014	2014/2015
1. Domestic consumers - Houses and Flats (Conventional Meter)	R 2 402.40	R 2 700.00
Connection fees - New agreements	R 86.25	R 95.00
2. Domestic consumers with (pre-paid electricity) (minimum)	R 394.25	R 450.00
(May be re-calculated in terms of average consumption to cover two months levies)		
Connection fees - New agreements	R 86.25	R 95.00
Business and other institutions		
Ampere installations		
Up to 20 Amp	R 2 587.20	R 2 900.00
Up to 40 Amp	R 4 435.20	R 5 000.00
Up to 60 Amp	R 6 652.80	R 7 500.00
Up to 120 Amp 3 phase	R 14 044.80	R 15 500.00
Up to 240 Amp 3 phase	R 19 219.20	R 21 200.00
Demand Amp meters	R 19 219.20	R 21 200.00
(to be re-calculated after 3 months according average use).		
KVA installations	R 23 980.00	R 26 500.00
(to be re-calculated after 3 months according average use.)		

GENERAL

1. All accounts delivered are payable before or on the 15th of the month following the date of levy.
2. Interest at the rate of 12% per annum will be levied on non-payment of charges due on the date of maturity.
3. **All tariffs exclude V.A.T.**