

ANNEXURE C1

TARIFF STRUCTURE FOR THE LOCAL COUNCIL OF MSUKALIGWA

CHARGES OF THE SUPPLY OF ELECTRICITY

SUPPLY OF ELECTRICITY ON CONVENTIONAL AND PRE-PAID METERS TO RESIDENTIAL PROPERTIES, BUSINESS, INDUSTRY AND OTHER INSTITUTIONS SUPPLIED FROM THE MUNICIPAL DISTRIBUTION NETWORK

Subject to the approval of the Electricity tariffs by the National Electricity Regulator, the Local Council of Msukaligwa adopted the following tariffs on Electricity consumption with effect on all accounts issued from **1 July 2013**, and for pre-paid meters as from **1 July 2013**.

1) Tariff applicable to private dwellings, flats permanently occupied Charitable Institutions, Churches, and Church Halls which are exclusively used for religious purposes and Church activities, as well as Sport clubs and the Show Society as from time to time approved in accordance with the Council's policy.

RESIDENTIAL SUPPLY - CONVENTIONAL

**MSUKALIGWA MUNICIPALITY TARIFF DESIGN MODEL
BASED ON ESKOM INCREASE**

	APPROVED TARIFF 2013 / 2014	Application 2012/2013	Approved 2013/2014	Increase (avg cost and rate)
RESIDENTIAL CONVENTIONAL UP TO 20 AMP				
Fixed Charge per month		0.00	0.00	8.00%
Energy Rate (c/kWh) (<=50kWh)		0.66	0.71	8.00%
Energy Rate (c/kWh) (51 - 350 kWh)		0.82	0.89	8.00%
Energy Rate (c/kWh) (351 - 600 kWh)		1.07	1.16	8.00%
Energy Rate (c/kWh) (>600 kWh)		1.23	1.33	8.00%
RESIDENTIAL CONVENTIONAL ABOVE 20 AMP				
Fixed charge per month		100.00	108.00	8.00%
Energy Rate (c/kWh) (<=50kWh)		0.66	0.71	8.00%
Energy Rate (c/kWh) (51 - 350 kWh)		0.84	0.91	8.00%
Energy Rate (c/kWh) (351 - 600 kWh)		1.07	1.16	8.00%
Energy Rate (c/kWh) (>600 kWh)		R 1.21	1.31	8.00%
	APPROVED TARIFF 2013/2015	Application 2012/2013	Approved 2013/2014	Increase (avg cost and rate)
RESIDENTIAL SUPPLY PRE-PAID				
RESIDENTIAL PRE-PAID UP TO 20 AMP				
Fixed Charge per month				
Energy Rate (c/kWh) (<=50kWh)		0.66	0.71	8.00%
Energy Rate (c/kWh) (51 - 350 kWh)		0.82	0.89	8.00%
Energy Rate (c/kWh) (351 - 600 kWh)		1.07	1.16	8.00%
Energy Rate (c/kWh) (>600 kWh)		1.21	1.31	8.00%

RESIDENTIAL PRE-PAID ABOVE 20 AMP				
Fixed Charge per month		100.00	108.00	8.00%
Energy Rate (c/kWh) (<=50kWh)		0.66	0.71	8.00%
Energy Rate (c/kWh) (51 - 350 kWh)		0.84	0.91	8.00%
Energy Rate (c/kWh) (351 - 600 kWh)		1.07	1.16	8.00%
Energy Rate (c/kWh) (>600 kWh)		1.21	1.31	8.00%
2. <u>Tariff applicable to business premises, industrial and other KVA installations.</u>				
<u>KVA DEMAND METERS - BUSINESS, INDUSTRIAL AND OTHER KVA CONNECTIONS</u>				
	APPROVED TARIFF 2013/2015	Application 2012/2013	Approved 2013/2014	Increase (avg cost and rate)
INDUSTRIAL ETC. KVA DEMAND BASIC CHARGE				
Fixed Charge per month		R 3 410.00	R 3 682.80	8.00%
Energy Rate (c/kWh)		0.51	0.55	8.00%
Maximum Demand Charge (R/Amp)		0.00	0.00	0%
Maximum Demand Charge (R/kVa)		R 140.00	R 151.20	8.00%

3. Tariff applicable to business premises with ampere meter installations

AMPERE METERS - BUSINESS AND OTHER AMPERE CONNECTIONS

	TARIFF 2013/2014	Application 2013/2014	Approved 2012/2013	Increase (avg cost and rate)
BUSINESS FIXED AMP OR UP TO 20 AMP				
Fixed Charge per month		0.00	0.00	
Energy Rate (c/kWh)		1.33	1.23	8.00%
	TARIFF 2013/2014	Application 2013/2014	Approved 2012/2013	Increase (avg cost and rate)
BUSINESS (EL 103) ABOVE 20 AMP 3PHASE (INCLUDE DEMAND AMPERE METERS)				
Fixed Charge per month		R 2 721.60	R 2 520.00	8.00%
Energy Rate (c/kWh)		0.83	0.77	8.00%
	TARIFF 2013/2014	Application 2013/2014	Approved 2012/2013	Increase (avg cost and rate)
BUSINESS (EL 103) ABOVE 20 AMP				
Fixed Charge per month		R 907.20	R 840.00	8.00%
Energy Rate (c/kWh)		0.83	0.77	8.00%
<u>DEPARTMENTAL SUPPLY - MUNICIPAL CONSUMPTION</u>				
	TARIFF 2013/2014	Application 2013/2014	Approved 2012/2013	Increase (avg cost and rate)
DEPARTMENTAL				
Fixed Charge per month		0.00	0.00	
Energy Rate (c/kWh)		1.33	1.23	16.00%

OTHER CHARGES - ELECTRICITY		2012/2013	2013/2014
Connection fees - New agreements		R 72.80	(80.08)
Re-connection for default payment		R 246.40	(271.05)
RESIDENTIAL			
Re-connection for level 1 cut-off on illegal use of electricity		R 1 405.00	(3000.00)
Re-connection for level 2 cut-off on illegal use of electricity		R 3 203.20	(6000.00)
Re-connection for level 3 cut-off on illegal use of electricity		R 5 174.40	(9000.00)
Whistle blowing		R 50.00	(300.00)
BUSINESS			
Re-connection for level 1 cut-off on illegal use of electricity		R 1 405.00	(6000.00)
Re-connection for level 2 cut-off on illegal use of electricity		R3 203.20	(12000.00)
Re-connection for level 3 cut-off on illegal use of electricity		R 5 174.40	(18000.00)
Whistle blowing		R 50.00	(600.00)
Cut-off notices issued to default consumers		R 56.00	(61.60)
Special readings		R 123.20	(135.50)
Final readings		R 123.20	(135.50)
Installation of pre-paid meters at existing residential connections		R 1 176.00	(1293.60)
Testing of electricity meters - Single phase		R 168.00	(184.80)
Testing of electricity meters - 3 phase		R 369.60	(135.50)
Call-out : Office hours		R 123.20	(135.50)
Call-out: After hours		246.40	(271.05)
Connection fees for new connections: (Fixed charge)			
Single phase meter supply (exclude cost of meter)		R 7 616.00	(8377.60)
Three phase meter supply (exclude cost of meter)		R10 304.00	(9200.00)
KVA Contribution			
	Low voltage KVA	R291.20/KVA	(320.30/KVA)
	High voltage KVA	R134.40/KVA	(147.85/KVA)

DEPOSITS: ELECTRICITY AND WATER				
Domestic consumers - Houses and Flats		R 2 184.00		(2402.40)
Business and other institutions				
Ampere installations				
Up to 20 Amp		R 2 352.00		(2587.20)
Up to 40 Amp		R 4 032.00		(4435.20)
Up to 60 Amp		R 6 048.00		(6652.80)
Up to 120 Amp 3 phase		R12 768.00		(14 044.80)
Up to 240 Amp 3 phase		R17 472.00		(19 219.20)
Demand Amp meters		R17 472.00		(19 219.20)
	(to be re-calculated after 3 months according average use.)			
KVA installations		R21 800.00		(23 980)
	(to be re-calculated after 3 months according average use.)			

GENERAL

1. All accounts delivered are payable before or on the 15th of the month following the date of levy.
2. Interest at the rate of 12% per annum will be levied on non-payment of charges due on the date of maturity.
3. All tariffs exclude V.A.T.