ANNEXURE C 2

TARIFF STRUCTURE FOR THE LOCAL COUNCIL OF MSUKALIGWA

WATER PROVISION

DATE OF IMPLEMENTATION – 1 JULY 2011

The following proposed tariffs shall be applicable to the supply of water, per meter, to any consumer, per month or part thereof.

DURING NORMAL AVAILABILITY OF WATER RESOURSES

Residential Consumers (Per living unit)

	2010/2011	2011/2012
Consumption from 1 to 6 Kilolitre	R 0.00 per Kl.	**R0.00 per Kl**
Consumption from 7 to 9 Kilolitre	R 5.80 per Kl.	**R6.15 per Kl**
Consumption from 10 to 12 Kilolitre	R 6.65 per Kl.	**R7.05 per Kl**
Consumption from 13 to 18 Kilolitre	R 7.75 per Kl.	**R8.20 per Kl**
Consumption from 19 to 25 Kilolitre	R 9.15 per Kl.	**R9.70 per Kl**
Consumption from 26 Kilolitres and more	R11.50 per Kl.	**R12.20 per Kl**
Additional charges for exceeding 30 Kiloliters Per reading period (approximately one month) (Refer to abnormal low availability of water resources and conditions and related tariff adjustments)	Not applicable	**Not applicable**

Business and other institutions

Consumption from 1 to 100 Kilolitre	R 7.70 per Kl.	**R8.15 per Kl**
Consumption from 101 Kilolitre and upwards	R 8.30 per Kl.	**R8.80 per Kl**

DURING ABNORMAL LOW AVAILABILITY OF WATER / OWN RESOURCES OR OTHER CIRCUMSTANCES

(On Recommendation from HOD Engineering and Finance / and / Approval from Municipal Manager / Date of implementation or withdrawal in writing / Notification to Council / Notice to public)

Residential Consumers (Per living unit)

	2010/2011	2011/2012
Consumption from 1 to 6 Kilolitre	R 0.00 per Kl.	**R0.00 per Kl**
Consumption from 7 to 9 Kilolitre	R 5.80 per Kl**.**	**R6.15 per Kl**
Consumption from 10 to 12 Kilolitre	R 6.65 per Kl.	**R7.05 per Kl**
Consumption from 13 to 18 Kilolitre	R 7.75 per Kl.	**R8.20 per Kl**
Consumption from 19 to 25 Kilolitre	R 9.15 per Kl.	**R9.70 per Kl**
Consumption from 26 Kilolitre and more	R18.50 per Kl.	**R19.60 per Kl**

Business and other institutions

Consumption from 1 to 100 Kilolitre	R 8.90 per Kl.	**R9.40 per Kl**
Consumption from 101 to 200 Kilolitre	R10.40 per Kl.	**R11.00 per Kl**
Consumption from 201 Kilolitre and more	**R18.50 per Kl**	**R19.60 per Kl**

TARIFF APPLICABLE TO MUNICIPAL CONSUMPTION – DEPARTMENTAL

For every Kilolitre consumed for Municipal services per month (reading period)

	R 5.80 per Kl.	**R6.15 per Kl**

CONNECTION CHARGES

For the provision of a connection to the Council's water network, a fee shall be charged which shall include the costs of material, labour and transport, plus a surcharge of 10%. A deposit as assessed by the Town Engineer is payable in advance, and work to be executed from the work order issued for such service. After finalization, the work order must be signed off by engineering department and submitted to Finance for finalization of the charges according costs against the deposit paid.

SUNDRY CHARGES:

(Present tariffs in brackets)	**2010/2011**	**2011/2012**
Connection fees for new consumer applicants (Pre-Paid electricity connections)	R 60.00	**R 70.00**
Re-connection fees for default payment	R200.00	**R220.00**
Testing of water meters	R130.00	**R150.00**
Call-out office hours	R100.00	**R110.00**
Call-out after hours	R200.00	**R220.00**

(Previous charges in brackets)

WATER DEPOSITS

Domestic consumers with pre-paid electricity	R300.00 **minimum.**	**R320.00 minimum.**

(May be re-calculated in terms of average consumption to cover two months levies)

GENERAL

1. All accounts delivered are payable before or on the 15th of the month following the date of levy.
2. Interest at the rate of 12% per annum will be levied on non-payment of charges due on the date of maturity.
3. All tariffs exclude V.A.T.